

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	114,300

Service Consumption

Annual Passenger Miles	1,056,921
Annual Unlinked Trips	644,769
Average Weekday Unlinked Trips	2,403
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,539
Annual Vehicle Revenue Hours	36,771
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$293,711

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$293,711
Local Funds	(40%)	771,459
State Funds	(0%)	0
Federal Assistance	(41%)	798,550
Other Funds	(4%)	87,542
Total Operating Funds Expended		\$1,951,262

Sources of Capital Funds Expended

Local funds	(26%)	\$35,473
State Funds	(0%)	0
Federal Assistance	(74%)	103,170
Other Funds	(0%)	0
Total Capital Funds Expended		\$138,643

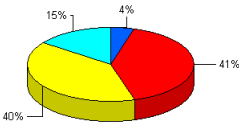
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	358,251
Purchased Transportation	1,242,406
Other Operating Expenses	300,605
Total Operating Expenses	\$1,901,262
Reconciling Cash Expenditures	\$50,000

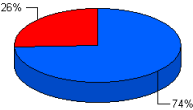
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$11,365	\$0	\$95,404	\$0	\$106,769
Demand Response	0	7	\$3,393	\$0	\$28,481	\$0	\$31,874
Total	0	17	\$14,758	\$0	\$123,885	\$0	\$138,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,452,253	\$271,896	\$106,769	870,957	379,000	617,700	28,179	0.0	14	5.7	10	1.00	40%
Demand Response	\$449,009	\$21,815	\$31,874	185,964	106,539	27,069	8,592	N/A	8	2.6	7	N/A	14%

Performance Measures

Service Efficiency

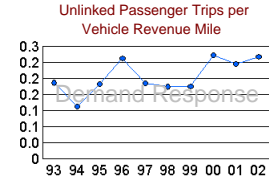
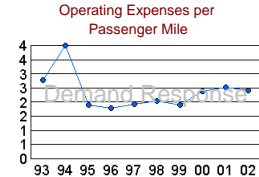
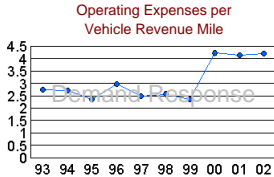
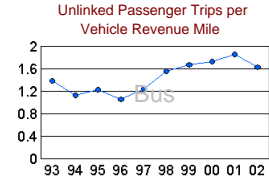
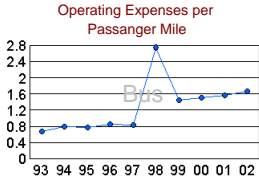
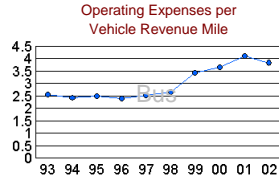
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.83	\$51.54
Demand Response	\$4.21	\$52.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.67	\$2.35
Demand Response	\$2.41	\$16.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	21.92
Demand Response	0.25	3.15



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service